

**TRF MONTHLY CONTRIBUTION REPORT**  
**Regional Summary**  
**For the Years Ended 30 June 2007 and 2006**

<b>Contributions</b>	<b>2007</b>	<b>2006</b>	<b>Percentage Change</b>
<b>U.S.A. &amp; CANADA</b>			
Annual Programs Fund	\$46,144,064.91	\$40,981,868.82	12.60%
Permanent Fund & Related	\$5,932,896.32	\$7,165,532.28	(17.20)%
Restricted	\$10,883,946.18	\$12,085,940.39	(9.95)%
Total	<u>\$62,960,907.41</u>	<u>\$60,233,341.49</u>	<u>4.53%</u>
<b>SOUTH AMERICA &amp; MEXICO</b>			
Annual Programs Fund	\$4,738,881.28	\$3,648,141.43	29.90%
Permanent Fund & Related	\$101,823.31	\$58,255.78	74.79%
Restricted	\$1,002,042.21	\$1,245,521.66	(19.55)%
Total	<u>\$5,842,746.80</u>	<u>\$4,951,918.87</u>	<u>17.99%</u>
<b>EUROPE &amp; AFRICA</b>			
Annual Programs Fund	\$16,029,293.99	\$14,433,387.62	11.06%
Permanent Fund & Related	\$579,763.96	\$224,912.76	157.77%
Restricted	\$3,873,412.47	\$4,578,404.13	(15.40)%
Total	<u>\$20,482,470.42</u>	<u>\$19,236,704.51</u>	<u>6.48%</u>
<b>ASIA</b>			
Annual Programs Fund	\$28,686,365.34	\$26,296,295.33	9.09%
Permanent Fund & Related	\$4,509,613.34	\$4,013,693.30	12.36%
Restricted	\$2,576,998.16	\$2,527,159.19	1.97%
Total	<u>\$35,772,976.84</u>	<u>\$32,837,147.82</u>	<u>8.94%</u>
<b>AUSTRALIA &amp; NEW ZEALAND</b>			
Annual Programs Fund	\$3,118,676.20	\$2,817,633.07	10.68%
Permanent Fund & Related	\$1,011,105.97	\$56,978.03	1674.55%
Restricted	\$1,017,983.27	\$1,448,185.16	(29.71)%
Total	<u>\$5,147,765.44</u>	<u>\$4,322,796.26</u>	<u>19.08%</u>
<b>UNITED KINGDOM &amp; IRELAND</b>			
Annual Programs Fund	\$3,688,946.81	\$3,491,080.86	5.67%
Permanent Fund & Related	\$62,389.12	\$54,604.26	14.26%
Restricted	\$676,516.43	\$786,904.38	(14.03)%
Total	<u>\$4,427,852.36</u>	<u>\$4,332,589.50</u>	<u>2.20%</u>
<b>ANONYMOUS</b>			
Annual Programs Fund	\$99,276.69	-\$116,487.54	(185.23)%
Permanent Fund & Related	\$964,032.73	\$1,017,047.40	(5.21)%
Restricted	\$368,232.11	\$841,187.32	(56.22)%
Total	<u>\$1,431,541.53</u>	<u>\$1,741,747.18</u>	<u>(17.81)%</u>
<b>Total</b>			
Annual Programs Fund	\$102,505,505.22	\$91,551,919.59	11.96%
Permanent Fund & Related	\$13,161,624.75	\$12,591,023.81	4.53%
Restricted	\$20,399,130.83	\$23,513,302.23	(13.24)%
Grand Total	<u>\$136,066,260.80</u>	<u>\$127,656,245.63</u>	<u>6.59%</u>

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. Restricted includes PolioPlus contributions. PolioPlus contributions are \$3,064,900.76 through June 2007, and \$5,542,826.14 through June 2006.