

Schedule 1

Top Five Zones																									
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Total Contribution Summary																									
For the Two Months Ended 31 August 2007 and 2006																									
	<u>31 August 2007</u>	<u>31 August 2006</u>	Increase (Decrease)																						
Annual Programs Fund	9,869,869	9,487,834	4.03%																						
Permanent Fund & Related	1,271,379	1,244,150	2.19%																						
Restricted	<u>3,462,738</u>	<u>2,614,826</u>	32.43%																						
Total	<u><u>\$14,603,986</u></u>	<u><u>\$13,346,810</u></u>	9.42%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. PolioPlus contributions are \$638,913 through August 2007, and \$287,261 through August 2006.