

Schedule 1

<b>Top Five Zones</b>																									
<b>For the Six Months Ended 31 December 2004</b>																									
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<b>For the Six Months Ended 31 December 2004 and 2003</b>																									
	<u>31 December 2004</u>	<u>31 December 2003</u>	Increase (Decrease)																						
Annual Programs Fund	30,509,139	24,881,655	22.62%																						
PolioPlus	7,347,557	12,110,080	(39.33)%																						
Permanent Fund & Related	5,146,461	5,034,486	2.22%																						
Restricted	4,609,708	2,172,536	112.18%																						
Total	<u>\$47,612,865</u>	<u>\$44,198,757</u>	7.72%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.