

Schedule 1

<b>Top Five Zones</b>																									
<b>For the Six Months Ended 31 December 2005</b>																									
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<b>Total Contribution Summary</b>																									
<b>For the Six Months Ended 31 December 2005 and 2004</b>																									
	<u>31 December 2005</u>	<u>31 December 2004</u>	Increase (Decrease)																						
Annual Programs Fund	36,353,958	30,509,139	19.16%																						
Permanent Fund & Related	7,095,051	5,146,461	37.86%																						
Restricted	10,373,235	11,957,265	(13.25)%																						
Total	<u>\$53,822,244</u>	<u>\$47,612,865</u>	13.04%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. PolioPlus contributions are \$2,889,787.13 through December 2005, and \$7,347,556.94 through December 2004.