

Schedule 1

Top Five Zones																										
For the Six Months Ended 31 December 2006																										
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Total Contribution Summary																										
For the Six Months Ended 31 December 2006 and 2005																										
	<u>31 December 2006</u>	<u>31 December 2005</u>	Increase (Decrease)																							
Annual Programs Fund	39,962,405	36,353,958	9.93%																							
Permanent Fund & Related	6,256,414	7,095,051	(11.82)%																							
Restricted	7,894,751	10,373,235	(23.89)%																							
Total	<u>\$54,113,570</u>	<u>\$53,822,244</u>	0.54%																							

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. PolioPlus contributions are \$1,088,682 through December 2006, and \$2,889,787 through December 2005.