

Schedule 1

Top Five Zones																									
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Total Contribution Summary																									
For the Eight Months Ended 28 February 2005 and 2004																									
	<u>28 February 2005</u>	<u>28 February 2004</u>	Increase (Decrease)																						
Annual Programs Fund	43,637,220	33,769,549	29.22%																						
PolioPlus	9,977,847	15,671,615	(36.33)%																						
Permanent Fund & Related	6,783,036	6,242,849	8.65%																						
Restricted	9,346,514	3,560,474	162.51%																						
Total	<u>\$69,744,617</u>	<u>\$59,244,487</u>	17.72%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.