

Schedule 1

<b>Top Five Zones</b>																									
<b>For the Year Ended 30 June 2005</b>																									
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<b>Total Contribution Summary</b>																									
<b>For the Years Ended 30 June 2005 and 2004</b>																									
	<u>30 June 2005</u>	<u>30 June 2004</u>	Increase (Decrease)																						
Annual Programs Fund	83,544,970	69,577,499	20.07%																						
PolioPlus	18,890,433	26,861,495	(29.67)%																						
Permanent Fund & Related	10,073,925	9,891,792	1.84%																						
Restricted	17,761,018	8,502,566	108.89%																						
Total	<u>\$130,270,346</u>	<u>\$114,833,352</u>	13.44%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.