

Schedule 1

Top Five Zones																									
For the Year Ended 30 June 2006																									
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For the Years Ended 30 June 2006 and 2005																									
	<u>30 June 2006</u>	<u>30 June 2005</u>	Increase <u>(Decrease)</u>																						
Annual Programs Fund	91,547,769	83,544,970	9.58%																						
Permanent Fund & Related	12,724,774	10,073,925	26.31%																						
Restricted	23,572,771	36,651,451	(35.68)%																						
Total	<u>\$127,845,314</u>	<u>\$130,270,346</u>	(1.86)%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. PolioPlus contributions are \$5,542,826 during 2005-06, and \$18,890,433 during 2004-05.