

Schedule 1

Top Five Zones																									
For the Year Ended 30 June 2007																									
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Total Contribution Summary																									
For the Years Ended 30 June 2007 and 2006																									
	<u>30 June 2007</u>	<u>30 June 2006</u>	Increase <u>(Decrease)</u>																						
Annual Programs Fund	102,505,505	91,551,920	11.96%																						
Permanent Fund & Related	13,161,625	12,591,024	4.53%																						
Restricted	20,399,131	23,513,302	(13.24)%																						
Total	<u>\$136,066,261</u>	<u>\$127,656,246</u>	6.59%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. PolioPlus contributions are \$3,064,901 through June 2007, and \$5,542,826 through June 2006.