

Schedule 1

Top Five Zones			
For the Nine Months Ended 31 March 2005			
ZONE	TOTAL	ZONE	ANNUAL PROGRAMS FUND
9 - Korea	5,726,551	9 - Korea	4,889,603
24 - U S A - CA, HI, NV	4,621,797	4 - Japan, Hong Kong, Taiwan, Others	2,988,928
2 - N. Central Japan and Micronesia	4,275,739	24 - U S A - CA, HI, NV	2,738,919
4 - Japan, Hong Kong, Taiwan, Others	4,257,282	3 - South Central Japan	2,659,113
22 - Canada and U S A, AK	4,169,667	2 - N. Central Japan and Micronesia	2,485,804
ZONE	PERMANENT FUND	ZONE	POLIOPLUS
28 - U S A - IN, MI, NY, OH, PA	1,591,254	22 - Canada and U S A, AK	916,690
29 - U S A - AR, IL, KS, LA, MO, MS, OK	799,078	13 - Belgium, Lux, Liech, Neth, Switz	829,053
24 - U S A - CA, HI, NV	629,555	2 - N. Central Japan and Micronesia	690,466
2 - N. Central Japan and Micronesia	614,336	27 - U S A - IL, IA, MI, MN, NE, WI	649,889
9 - Korea	605,500	24 - U S A - CA, HI, NV	629,237
Total Contribution Summary			
For the Nine Months Ended 31 March 2005 and 2004			
	<u>31 March 2005</u>	<u>31 March 2004</u>	Increase (Decrease)
Annual Programs Fund	50,569,998	39,900,494	26.74%
PolioPlus	11,336,861	17,851,888	(36.49)%
Permanent Fund & Related	7,233,135	6,686,356	8.18%
Restricted	11,506,378	4,438,927	159.22%
Total	<u>\$80,646,372</u>	<u>\$68,877,665</u>	17.09%

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.