

Schedule 1

Top Five Zones																									
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Total Contribution Summary																									
For the Five Months Ended 30 November 2005 and 2004																									
	<u>30 November 2005</u>	<u>30 November 2004</u>	Increase (Decrease)																						
Annual Programs Fund	23,332,722	19,832,604	17.65%																						
Permanent Fund & Related	5,095,595	3,753,252	35.76%																						
Restricted	7,075,720	8,990,258	(21.30)%																						
Total	<u><u>\$35,504,037</u></u>	<u><u>\$32,576,114</u></u>	8.99%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. PolioPlus contributions are \$2,263,321.14 through November 2005, and \$5,453,064.96 through November 2004.