

Schedule 1

Top Five Zones																									
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Total Contribution Summary																									
For the Five Months Ended 30 November 2006 and 2005																									
	<u>30 November 2006</u>	<u>30 November 2005</u>	Increase (Decrease)																						
Annual Programs Fund	26,792,856	23,332,722	14.83%																						
Permanent Fund & Related	5,007,091	5,095,596	(1.74)%																						
Restricted	<u>5,786,403</u>	<u>7,075,720</u>	(18.22)%																						
Total	<u><u>\$37,586,350</u></u>	<u><u>\$35,504,038</u></u>	5.87%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. PolioPlus contributions are \$736,269 through November 2006, and \$2,263,321 through November 2005.