

Schedule 1

Top Five Zones																									
For the Four Months Ended 31 October 2005																									
<table border="1"> <thead> <tr> <th style="text-align: left;">ZONE</th> <th style="text-align: right;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>9 - Korea</td> <td style="text-align: right;">2,909,632</td> </tr> <tr> <td>24 - U S A - CA, HI, NV</td> <td style="text-align: right;">1,927,169</td> </tr> <tr> <td>29 - U S A - AR, IL, KS, LA, MO, MS, OK</td> <td style="text-align: right;">1,554,519</td> </tr> <tr> <td>23 - U S A - CA, ID, NV, OR, WA</td> <td style="text-align: right;">1,320,728</td> </tr> <tr> <td>2 - N. Central Japan and Micronesia</td> <td style="text-align: right;">1,267,147</td> </tr> </tbody> </table>	ZONE	TOTAL	9 - Korea	2,909,632	24 - U S A - CA, HI, NV	1,927,169	29 - U S A - AR, IL, KS, LA, MO, MS, OK	1,554,519	23 - U S A - CA, ID, NV, OR, WA	1,320,728	2 - N. Central Japan and Micronesia	1,267,147	<table border="1"> <thead> <tr> <th style="text-align: left;">ZONE</th> <th style="text-align: right;">ANNUAL PROGRAMS FUND</th> </tr> </thead> <tbody> <tr> <td>9 - Korea</td> <td style="text-align: right;">2,685,410</td> </tr> <tr> <td>24 - U S A - CA, HI, NV</td> <td style="text-align: right;">998,248</td> </tr> <tr> <td>2 - N. Central Japan and Micronesia</td> <td style="text-align: right;">940,746</td> </tr> <tr> <td>3 - South Central Japan</td> <td style="text-align: right;">819,132</td> </tr> <tr> <td>23 - U S A - CA, ID, NV, OR, WA</td> <td style="text-align: right;">803,845</td> </tr> </tbody> </table>	ZONE	ANNUAL PROGRAMS FUND	9 - Korea	2,685,410	24 - U S A - CA, HI, NV	998,248	2 - N. Central Japan and Micronesia	940,746	3 - South Central Japan	819,132	23 - U S A - CA, ID, NV, OR, WA	803,845
ZONE	TOTAL																								
9 - Korea	2,909,632																								
24 - U S A - CA, HI, NV	1,927,169																								
29 - U S A - AR, IL, KS, LA, MO, MS, OK	1,554,519																								
23 - U S A - CA, ID, NV, OR, WA	1,320,728																								
2 - N. Central Japan and Micronesia	1,267,147																								
ZONE	ANNUAL PROGRAMS FUND																								
9 - Korea	2,685,410																								
24 - U S A - CA, HI, NV	998,248																								
2 - N. Central Japan and Micronesia	940,746																								
3 - South Central Japan	819,132																								
23 - U S A - CA, ID, NV, OR, WA	803,845																								
<table border="1"> <thead> <tr> <th style="text-align: left;">ZONE</th> <th style="text-align: right;">PERMANENT FUND</th> </tr> </thead> <tbody> <tr> <td>29 - U S A - AR, IL, KS, LA, MO, MS, OK</td> <td style="text-align: right;">1,105,633</td> </tr> <tr> <td>24 - U S A - CA, HI, NV</td> <td style="text-align: right;">461,847</td> </tr> <tr> <td>25 - U S A - AZ, CA, CO, IA, ID, KS, Others</td> <td style="text-align: right;">427,654</td> </tr> <tr> <td>31 - U S A - CT, MA, ME, NH, RI, VT</td> <td style="text-align: right;">312,515</td> </tr> <tr> <td>2 - N. Central Japan and Micronesia</td> <td style="text-align: right;">283,885</td> </tr> </tbody> </table>	ZONE	PERMANENT FUND	29 - U S A - AR, IL, KS, LA, MO, MS, OK	1,105,633	24 - U S A - CA, HI, NV	461,847	25 - U S A - AZ, CA, CO, IA, ID, KS, Others	427,654	31 - U S A - CT, MA, ME, NH, RI, VT	312,515	2 - N. Central Japan and Micronesia	283,885	<table border="1"> <thead> <tr> <th style="text-align: left;">ZONE</th> <th style="text-align: right;">RESTRICTED</th> </tr> </thead> <tbody> <tr> <td>8 - South Australia, New Zealand</td> <td style="text-align: right;">491,612</td> </tr> <tr> <td>24 - U S A - CA, HI, NV</td> <td style="text-align: right;">467,075</td> </tr> <tr> <td>23 - U S A - CA, ID, NV, OR, WA</td> <td style="text-align: right;">453,008</td> </tr> <tr> <td>14 - Austria, Germany, Israel, Others</td> <td style="text-align: right;">368,321</td> </tr> <tr> <td>22 - Canada and U S A, AK</td> <td style="text-align: right;">296,565</td> </tr> </tbody> </table>	ZONE	RESTRICTED	8 - South Australia, New Zealand	491,612	24 - U S A - CA, HI, NV	467,075	23 - U S A - CA, ID, NV, OR, WA	453,008	14 - Austria, Germany, Israel, Others	368,321	22 - Canada and U S A, AK	296,565
ZONE	PERMANENT FUND																								
29 - U S A - AR, IL, KS, LA, MO, MS, OK	1,105,633																								
24 - U S A - CA, HI, NV	461,847																								
25 - U S A - AZ, CA, CO, IA, ID, KS, Others	427,654																								
31 - U S A - CT, MA, ME, NH, RI, VT	312,515																								
2 - N. Central Japan and Micronesia	283,885																								
ZONE	RESTRICTED																								
8 - South Australia, New Zealand	491,612																								
24 - U S A - CA, HI, NV	467,075																								
23 - U S A - CA, ID, NV, OR, WA	453,008																								
14 - Austria, Germany, Israel, Others	368,321																								
22 - Canada and U S A, AK	296,565																								
Total Contribution Summary																									
For the Four Months Ended 31 October 2005 and 2004																									
	<u>31 October 2005</u>	<u>31 October 2004</u>	Increase (Decrease)																						
Annual Programs Fund	17,228,131	14,916,354	15.50%																						
Permanent Fund & Related	4,288,472	3,471,724	23.53%																						
Restricted	5,724,457	7,171,590	(20.18)%																						
Total	<u><u>\$27,241,060</u></u>	<u><u>\$25,559,668</u></u>	6.58%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.