

Schedule 1

Top Five Zones																										
For the Four Months Ended 31 October 2007																										
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Total Contribution Summary																										
For the Four Months Ended 31 October 2007 and 2006																										
	<u>31 October 2007</u>	<u>31 October 2006</u>	Increase (Decrease)																							
Annual Programs Fund	20,734,004	20,076,016	3.28%																							
Permanent Fund & Related	2,823,026	2,646,564	6.67%																							
Restricted	<u>6,412,502</u>	<u>4,456,019</u>	43.91%																							
Total	<u><u>\$29,969,532</u></u>	<u><u>\$27,178,599</u></u>	10.27%																							

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. PolioPlus contributions are \$999,384 through 31 October 2007, and \$565,981 through 31 October 2006.