

Schedule 1

<b>Top Five Zones</b>																									
<b>For the Three Months Ended 30 September 2005</b>																									
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	<u>30 September 2005</u>	<u>30 September 2004</u>	Increase (Decrease)																						
Annual Programs Fund	12,454,037	10,841,983	14.87%																						
Permanent Fund & Related	3,855,142	1,630,424	136.45%																						
Restricted	4,696,500	4,984,815	(5.78)%																						
Total	<u>\$21,005,679</u>	<u>\$17,457,222</u>	20.33%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards.