

## Schedule 1

<b>Top Five Zones</b>																									
<b>For the Three Months Ended 30 September 2006</b>																									
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	<u>30 September 2006</u>	<u>30 September 2005</u>	Increase (Decrease)																						
Annual Programs Fund	13,677,501	12,454,037	9.82%																						
Permanent Fund & Related	2,072,559	3,855,142	(46.24)%																						
Restricted	3,441,293	4,696,500	(26.73)%																						
Total	<u><u>\$19,191,353</u></u>	<u><u>\$21,005,679</u></u>	(8.64)%																						

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. PolioPlus contributions are \$407,294 through September 2006, and \$1,635,421 through September 2005.