

Schedule 1

Top Five Zones			
For the Three months Ended 30 September 2007			
ZONE	TOTAL	ZONE	ANNUAL PROGRAMS FUND
9 - Korea	2,323,105	9 - Korea	1,954,094
24 - U S A - CA, HI, NV	1,192,481	34 - U S A - FL, GA, PR, Caribbean	706,856
23 - U S A - CA, ID, NV, OR, WA	1,036,874	2 - N. Central Japan and Micronesia	695,529
2 - N. Central Japan and Micronesia	993,549	24 - U S A - CA, HI, NV	691,526
22 - Canada and U S A, AK	910,811	23 - U S A - CA, ID, NV, OR, WA	671,790
ZONE	PERMANENT FUND	ZONE	RESTRICTED
9 - Korea	329,850	22 - Canada and U S A, AK	431,551
2 - N. Central Japan and Micronesia	287,362	24 - U S A - CA, HI, NV	344,630
25 - U S A - AZ, CA, CO, IA, ID, KS, Others	209,313	14 - Austria, Germany, Israel, Others	337,087
24 - U S A - CA, HI, NV	167,911	23 - U S A - CA, ID, NV, OR, WA	316,382
3 - South Central Japan	156,325	13 - Belgium, Lux, Liech, Neth, Switz	282,434
Total Contribution Summary			
For the Three Months Ended 30 September 2007 and 2006			
	<u>30 September 2007</u>	<u>30 September 2006</u>	Increase (Decrease)
Annual Programs Fund	14,735,989	13,677,501	7.74%
Permanent Fund & Related	1,822,242	2,072,559	(12.08)%
Restricted	<u>4,662,780</u>	<u>3,441,293</u>	35.50%
Total	<u><u>\$21,221,011</u></u>	<u><u>\$19,191,353</u></u>	10.58%

This report is based on donor records and excludes contributions in process at the reporting date, and includes contributions such as the sponsor portion of Matching Grant contributions that are not recognized as contribution revenue on the financial statements as required by U.S. accounting standards. PolioPlus contributions are \$804,835 through September 2007, and \$407,294 through September 2006.